

## Appendix 3a - Other LA rates by type of need compared to 'best fit' LCC proposed rates by school

Description	SLD/PMLD (Severe or profound multiple learning disability)	SEMH (Social, emotional and mental health)	MLD (Moderate learning disability)	ASD (Autistic Spectrum Disorder)
2019/20 LLC (including specific funding)	£22.1k - £22.3k	£31.1k - £37.1k	£18.4k	£22.1k
Proposed LCC	£23.3k - £23.5k	£28.5 - £29k	£21.4k	£23.2k - £23.5k
LCC schools best fit	Nether Hall/ West Gate	Keyham/ Millgate*	Ellesmere	Oaklands and West Gate/ Ellesmere

\* Note the Millgate current rate includes the respite/residential provision. If this were to be removed the % difference would be reduced.

LCC Confirmed comparatives	SLD/PMLD Severe or profound multiple learning disability)	SEMH (Social, emotional and mental health)	MLD (Moderate learning disability)	ASD (Autistic Spectrum Disorder)
Derby	£16.3k - £25.4k	£27.2k		
Nottingham City	£19.58K	£24.53k	£16.96k - £20.34k	£21.63k
Coventry		£17k - £24k		
Leicestershire		£27k		
Birmingham	£18.1k - £21.2k	£23.0k - £28.1k	£12.9k - £14.6k	£16.3k - £29.5k
Average of comparator mid points	£20.0k	£25.9k	£16.2k	£22.3k